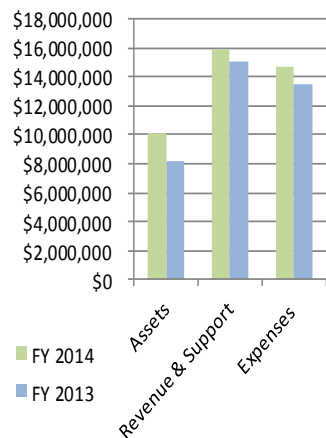


STATEMENT OF FINANCIAL POSITION FOR FISCAL YEAR 2014

(October 1, 2013– September 30, 2014)

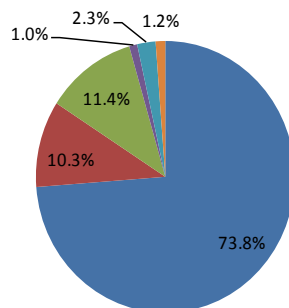
Total Current Assets	\$2,885,090
Net Property and Equipment	\$4,238,728
Investments	\$2,863,728
Other Assets	\$82,242
Total Assets	\$10,069,788
Current Liabilities	\$1,757,349
Long-Term Capital Lease Obligations	\$13,913
Unrestricted Net Assets	\$4,936,327
Temporarily Restricted Net Assets	\$1,070,026
Mortgage Payable	\$2,292,173
Total Liabilities and Net Assets	\$10,069,788



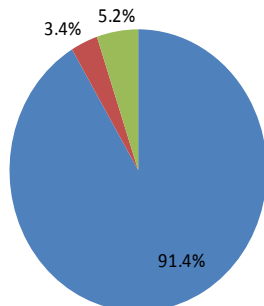
REVENUE, SUPPORT AND EXPENSES FOR FISCAL YEAR 2014

(October 1, 2013– September 30, 2014)

Revenue and Support	\$15,925,133
Patient Revenues Net (Medicare, etc.)	73.8%
Donations & Memorials	10.3%
Fundraising	11.4%
Investment Income	1%
Rental Income	2.3%
Thrift Store Revenue	1.2%



Expenses	\$14,681,642
Patient Care	91.4%
General & Administration	3.4%
Fundraising	5.2%



Number of Patients Served	1,131
Days of Patient Care	64,653
Miles driven in support of patient care	812,430
Charity care - 147 days	\$31,362
Unreimbursed care	\$1,530,671



Fiscal Year 2014 Annual Report

October 1, 2013 - September 30, 2014



MISSION STATEMENT: "To uphold the dignity and ease the suffering of the terminally ill while supporting their loved ones, and those who are grieving."

Dear Friends of Hinds Hospice,

2014 has been a year of tremendous change for us. Preparation for our move to the new Patient and Family Services Center at 2490 W. Shaw was a major effort involving the Board, staff, vendors, and volunteers. Every detail was planned for by a small but mighty team who worked diligently while also managing their regular jobs to create a seamless transition to our new administrative home. The actual move out from 1616 W. Shaw took place on Valentine's Day and we opened the new space to all on February 18th. We transitioned from tenants to landlords and have worked to establish great relationships with our tenants as we began this new phase. A dedication was held in early June to celebrate our new home and we planted a Sacred Heart rose bush in honor of Nancy and all the staff who have contributed to our sacred call through the many years. Beautiful roses have been blooming ever since! We hosted several community receptions to introduce the public to our new home. It was well attended and the celebratory mood was recognized and enjoyed by all.



Shortly after our move to 2490 W Shaw we were surveyed at our Hospice Home due to our license change in 2013. This survey revealed the need to make some fire & life safety changes in order to stay abreast of current laws as of 2014. Additionally we needed to do some remodeling to insure access under the Americans with Disability Act. So after much planning we closed our home temporarily on October 1, 2014 in order to accomplish these upgrades. The plan for any patient needing general inpatient care was developed with St. Agnes Medical Center who contracted with us to provide this level of care as needed during our closure.

During this past year our pediatric census began to increase as well. Our pediatric palliative care program and our pediatric hospice population began to increase and we welcomed Dr. David Sine to our medical team to oversee the care of these children. Additionally we began to explore the possibility of introducing a palliative care program to our services. This will continue to be an area of exploration for us over the next few years. Our adult census continues to grow as well as we meet the challenges associated with the aging baby boomer population and seek to focus on immediate responsiveness to hospitals and patient need.

All of you have continued to support our many fund raising activities. Your generosity has allowed us to continue our Angel Babies program and offset costs in Center for Grief and Healing while also continuing to accept all patient's regardless of ability to pay. We celebrated our 10th annual Angel Babies Walk/Run in May of 2014 and I want to thank everyone associated with making this a very successful fund raiser but also a way for staff, volunteers, and families to remember and honor their loved ones!

Nancy continues in her Founder role and she strategically guides our path as we continue her legacy. What an honor it has been to continue her journey in ever caring for the needs of the dying and those who love them!

With great joy,
Amy R Tobin RN CEO

Dear Friends,

Hospice care provided by Hinds Hospice in 2014 was different than the service provided 34 years ago when Nancy first started providing care in her home. Health care reform, Medicare reimbursement reductions, pediatric and palliative care, and our travel throughout Fresno, Madera, and Merced counties are just a few examples of the changes that have occurred. The Hospice philosophy of care for the end of life is still the cornerstone of our mission. We still focus on comfort rather than a cure, and we still help patients find peace and dignity while spending quality time with loved ones.



In February we moved into our new Patient and Family Service center, leaving our old location of over 20 years. This move was crucial and allowed us to move from tenant to landlord. We were able to negotiate a good price and favorable financing for our building purchase, and we were told the building already has appreciated in value, our timing was fortunate. Our previous location was outdated and threatened our ability to meet the needs of our patients. Our new center provides us space for our clinical teams, as well as a new child therapy room, a new family quiet room and library, new palliative care exam rooms, and onsite support group rooms. We are very proud of our new building and this long term investment will allow us to continue offering incredible programs both today and in the future.

Some things are different at Hinds but some things will never change. Our leadership, staff, volunteers, and Board of Directors are all tireless workers, always going above and beyond what might be expected. We have aggressive goals and significant aspirations for our future and we hope you will want to join with us as we embark our next chapter. More people than ever are reaching out for our help, the population is aging and we are excited about the programs we can offer. Count on us to be there for those folks living with a terminal condition, their care givers, and those grieving the loss of a loved one.

Rod Thronton, Board Chair